

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwyer	81	\$5,577,729	\$1,461,766
Sowers	80	\$5,380,180	\$1,350,283
DO	75	\$5,143,651	\$1,287,435
Smith	61	\$3,833,787	\$922,996
Other-Do	302	\$3,775,907	\$713,839
Seacliff	52	\$3,245,577	\$786,992
Hawes	55	\$3,189,200	\$843,548
Peterson	53	\$2,954,879	\$763,846
Eader	48	\$2,678,215	\$645,441
Moffett	39	\$2,490,645	\$656,466
Perry	36	\$2,185,223	\$571,897
Operations	27	\$1,121,574	\$332,406
Food Service	25	\$670,007	\$125,966
Transportation	12	\$475,933	\$129,207
Ed Services	17	\$437,072	\$162,387
Hr	1	\$75,481	\$21,101
Sp Ed	2	\$43,319	\$8,638